

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**Wednesday, December 3, 2025
3:30 PM**

**Location:
Cajon Valley Union School District
750 E. Main Street, PD Room 3
El Cajon, CA 92020**

MEETING AGENDA

- 1. Call to Order**
- 2. Welcome, Roll Call, New Member Introduction**
- 3. Approval of Minutes**
- 4. Current (Senior) Member Vacancy**
- 5. Measure EE Budget Update & Review**
- 6. Draft Annual Report to the Community**
- 7. Discussion/Other**

Next Meeting: March 4, 2025



Cajon Valley Union School District
750 East Main Street
El Cajon, CA 92020
(619) 588-3000
Website: www.cajonvalley.net

Citizens' Oversight Committee (COC) of the Cajon Valley Union School District

Minutes Unadopted

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Kevin Borum on September 3, 2025 at 3:33 p.m. in Professional Development Room 3.

Members Present: Kevin Borum, Felicia Ferrell, James Sly, and Edith Hernandez. Apologies: Shaun Gabriels and Lori Trim.

District Staff: Scott Buxbaum, Sharon Clay, Richard DeJarnett, Sharon Dobbins, Vickie Hayman, John Heredia, Lisa Krueger, and Joshua Lunn.

WELCOME, ROLL CALL

Kevin called the meeting to order and welcomed everyone, thanking them for their attendance.

MEMBER VACANCIES

Sharon shared information regarding two current COC vacancies, asking COC members to help spread the word and to encourage eligible candidates to apply. The COC member vacancy notice and application are currently posted on the District's website.

Senior Citizen Representative Vacancy: Susan Holtz's term has ended, creating a Senior Citizen Representative vacancy. This position must be filled by an active member of a bona fide senior citizens' organization who lives within the CVUSD boundary area.

Parent Representative Vacancy: Loree Trim's term will end in January 2026. This vacancy is for a Parent Representative. This position must be filled by a parent or guardian of at least one child currently enrolled in CVUSD who also lives within the District boundary area.

APPROVAL OF MINUTES

The minutes from the meeting on February 12, 2025, were approved (having been tabled at the meeting on June 4, 2025, due to lack of a quorum) on a motion made by Edith, seconded by Felicia and carried 4-0.

The minutes from the meeting on June 4, 2025, were approved on a motion made by Felicia and seconded by Edith and carried 4-0.

BUDGET & PROJECT UPDATES

Measures C & D (Construction Bond Program)

Sharon reviewed the final financial reports, dated 6/30/25, for the construction bond program (Measures C & D) and shared that all projects have now been completed and closed out. The remaining project savings and interest earnings were added to the New Classrooms/Expanded TK budget to fund additional classrooms and student support spaces. All funds were spent prior to 6/30/25, with all planned projects having been completed. There will be no additional financial reports for Measure C & D, but there will be a final audit report and annual report to the community in early 2026.

Measure EE (Educational Technology Bond Program)

Measure EE is a \$20 million bond measure authorized by voters in 2016. \$13 million has been issued to-date. The remaining \$7 million is expected to be issued in 2026 and will fund classroom technology expenditures through approximately 2028.

Sharon noted that Measure EE spending dropped drastically beginning in 2020/2021 due to the receipt of federal COVID stimulus funds, which were able to fund classroom technology such as student chrome books, allowing the technology bond funds to stretch further. With stimulus funds no longer available, Measure EE spending is now back to the originally anticipated amounts.

Sharon reviewed the Measure EE fiscal year-end (6/30/25) and year-to-date (8/31/25) financial reports, including detailed expenditures by year. The fund balances were \$3,162,949.18 as of 6/30/25 and \$3,104,629.18 as of 8/31/25.

MEETING CALENDAR

The group reviewed its current meeting calendar, which is posted on the bond website and includes four meeting dates planned for the 25/26 school year: 9/3/25, 12/3/25, 3/4/26, and 6/3/26. With the construction bond program ending, and only the educational technology bond program (Measure EE) to review, the committee may want to consider reducing the number of meetings per year, which would require a change to the COC's current bylaws. The current code only requires that the COC meet "regularly", although the San Diego County Taxpayers' Association (SDCTA) recommends four meetings per year. However, the SDCTA criteria (which is a recommendation, not a requirement) focuses on construction bond programs, which are more complex than our educational technology bond program, which simply funds student and teacher laptops and other technology devices for the classrooms. Sharon reached out to SDCTA but has not received a response.

The COC members expressed a preference to continue to meet quarterly until we have more information.

DISCUSSION / OTHER

Scott and Sharon shared that the District is investigating options to create School Facility Improvement Districts (SFID) for potential 2026 construction bond measure(s) focusing on the geographical areas that demonstrated high voter support in the previous bond election. District staff will present potential strategies and options at a Governing Board workshop on October 7, 2025. Presenting this information at a Board Workshop allows for in-depth review, analysis, and discussion. COC members were invited to attend.

Edith suggested that COC members could share information with various community groups, such as PTA's/PTO's.

ADJOURNMENT

The meeting was adjourned at 4:00 p.m.

NEXT MEETING

The next Citizen's Oversight Committee meeting is scheduled for Wednesday, December 3, 2025, at 3:30pm in Professional Development Room 3 at the Cajon Valley Union School District Office. Further information will be sent via email closer to the meeting date.

11.30.2025

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

07/01/2016 - to date

DATE	BONDS AUTHORIZED	BONDS ISSUED	REMAINING AUTHORIZATION
Nov-16	20,000,000		20,000,000
Mar-17		6,000,000	14,000,000
Oct-19		7,000,000	7,000,000
TOTALS	20,000,000	13,000,000	7,000,000

	REVENUE	EXPENSES	FUND BALANCE
PROP EE PROCEEDS	13,000,000.00		13,000,000.00
INTEREST EARNED	877,361.29		13,877,361.29
EXPENSES		\$ 10,936,293.55	2,941,067.74
TOTALS	13,877,361.29	10,936,293.55	2,941,067.74

Encumbrances	\$ 6,620.00
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Available Balance (Fund Balance less Encumbrances)	\$ 2,934,447.74
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EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE) EXPENSES

				Expenditures											
PO#	Vendor Name	Description	Total Authorized Fund 2110 Amount	16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24	24/25	25/26 (to date)	Total Expenses	Encumbrances
1706014	Apple	Teacher Computers	\$ 240,383.10	\$ 240,383.10										\$ 240,383.10	\$ -
1707275	Unistar	Student Computers	\$ 16,156.69	\$ 16,156.69										\$ 16,156.69	\$ -
1704993	Apple	Teacher Computers	\$ 15,919.72	\$ 15,919.72										\$ 15,919.72	\$ -
1704965	Unistar	Student Software	\$ 28,751.98	\$ 28,751.98										\$ 28,751.98	\$ -
1705093	Unistar	Teacher Software	\$ 8,171.61	\$ 8,171.61										\$ 8,171.61	\$ -
1704964	CDW	Chromebook Cabinets	\$ 8,617.78	\$ 8,617.78										\$ 8,617.78	\$ -
1800530	CDW	Student Computers	\$ 99,599.25		\$ 99,599.25									\$ 99,599.25	\$ -
1800915	Apple	Teacher Computers	\$ 53,722.27		\$ 53,722.27									\$ 53,722.27	\$ -
1800574	Troxell	Classroom Technology	\$ 286,718.55		\$ 286,718.55									\$ 286,718.55	\$ -
1800576	Pathway Comm	Classroom Technology	\$ 2,273.21		\$ 2,273.21									\$ 2,273.21	\$ -
1800575	CDW	Classroom Technology	\$ 19,848.72		\$ 19,848.72									\$ 19,848.72	\$ -
1801667	CDW	Student Computers	\$ 67,698.50		\$ 67,698.50									\$ 67,698.50	\$ -
1801864	CDW	Student Computers	\$ 617,825.25		\$ 617,825.25									\$ 617,825.25	\$ -
1803010	FIREFLY	Student Computers	\$ 29,038.25		\$ 29,038.25									\$ 29,038.25	\$ -
1805873	FIREFLY	Classroom Technology	\$ 1,060.47		\$ 1,060.47									\$ 1,060.47	\$ -
1805564	Apple	Student Computers	\$ 318,396.63		\$ 318,396.63									\$ 318,396.63	\$ -
1805597	Troxell	Classroom Technology	\$ 1,390.32		\$ 1,390.32									\$ 1,390.32	\$ -
N/A	N/A	Claims & Returns	\$ (6,523.34)		\$ (3,160.88)	\$ (3,362.46)								\$ (6,523.34)	\$ -
1806668	EN-NET SERVICES, LLC	Student Computers	\$ 194,850.00			\$ 194,850.00								\$ 194,850.00	\$ -
1900092	CDW GOVERNMENT	Student Computers	\$ 1,217,041.88			\$ 1,217,041.88								\$ 1,217,041.88	\$ -
1900686	APPLE INC.	Teacher Computers	\$ 131,082.40			\$ 131,082.40								\$ 131,082.40	\$ -
1900916	CDW GOVERNMENT	Student Computers	\$ 1,633,320.00			\$ 1,633,320.00								\$ 1,633,320.00	\$ -
1901422	TROXELL COMMUNICAT	Classroom Technology	\$ 21,100.73			\$ 21,100.73								\$ 21,100.73	\$ -
1902607	CDW GOVERNMENT	Student Computers	\$ 119,041.31			\$ 119,041.31								\$ 119,041.31	\$ -
1902611	CDW GOVERNMENT	Student Computers	\$ 3,031.00			\$ 3,031.00								\$ 3,031.00	\$ -
N/A	N/A	Claims & Returns	\$ (3,562.38)			\$ (3,562.38)								\$ (3,562.38)	\$ -
N/A	N/A	Claims & Returns	\$ (1,991.62)			\$ (1,991.62)								\$ (1,991.62)	\$ -
N/A	N/A	Claims & Returns	\$ (12,547.16)			\$ (12,547.16)								\$ (12,547.16)	\$ -
1906278	TROXELL COMMUNICAT	Classroom Technology	\$ 7,193.22			\$ 7,193.22								\$ 7,193.22	\$ -
N/A	N/A	Claims & Returns	\$ (4,311.81)			\$ (4,311.81)								\$ (4,311.81)	\$ -
N/A	N/A	Claims & Returns	\$ (4,837.71)			\$ (4,837.71)								\$ (4,837.71)	\$ -
N/A	N/A	Claims & Returns C/L	\$ (1,330.73)			\$ (1,330.73)								\$ (1,330.73)	\$ -
N/A	N/A	Claims & Returns C/L	\$ (1,490.54)			\$ (1,490.54)								\$ (1,490.54)	\$ -
12000095	AREY JONES	Student Computers	\$ 770,349.14				\$ 770,349.14							\$ 770,349.14	\$ -
12000191	AREY JONES	Student Computers	\$ 834,099.53				\$ 834,099.53							\$ 834,099.53	\$ -
12001046	AREY JONES	Student Computers	\$ 98,310.54				\$ 98,310.54							\$ 98,310.54	\$ -
12004460	Apple	Teacher Computers	\$ 286,267.13				\$ 286,267.13							\$ 286,267.13	\$ -
N/A	N/A	Claims & Returns	\$ (2,682.34)				\$ (2,682.34)							\$ (2,682.34)	\$ -
12006927	Amazon	Classroom Technology	\$ 470.89				\$ 470.89							\$ 470.89	\$ -
12006917	DIGITAL NETWORKS	Classroom Technology	\$ 9,070.27				\$ 9,070.27							\$ 9,070.27	\$ -
JE 1493	WILLDAN FINANCIAL SE	Arbitrage Services												\$ -	\$ -
N/A	N/A	Claims & Returns	\$ (1,197.27)					\$ (1,197.27)						\$ (1,197.27)	\$ -
N/A	N/A	Claims & Returns	\$ (50.00)					\$ (50.00)						\$ (50.00)	\$ -
N/A	N/A	Claims & Returns	\$ (50.00)					\$ (50.00)						\$ (50.00)	\$ -
N/A	N/A	Claims & Returns	\$ (50.00)					\$ (50.00)						\$ (50.00)	\$ -
N/A	N/A	Claims & Returns	\$ (1,212.92)					\$ (1,212.92)						\$ (1,212.92)	\$ -
N/A	N/A	Claims & Returns	\$ (1,490.24)					\$ (1,490.24)						\$ (1,490.24)	\$ -
N/A	N/A	Claims & Returns	\$ (50.00)					\$ (50.00)						\$ (50.00)	\$ -
N/A	N/A	Claims & Returns	\$ (250.00)					\$ (250.00)						\$ (250.00)	\$ -
12105497	Apple	Teacher Computers	\$ 27,912.94					\$ 27,912.94						\$ 27,912.94	\$ -
N/A	N/A	Claims & Returns	\$ (250.00)					\$ (250.00)						\$ (250.00)	\$ -
12201398	Troxell	Classroom Technology	\$ 10,033.04						\$ 10,033.04					\$ 10,033.04	\$ -
12200444	Troxell	Classroom Technology	\$ 6,019.84						\$ 6,019.84					\$ 6,019.84	\$ -
12200746	Apple	Classroom Technology	\$ 3,196.28						\$ 3,196.28					\$ 3,196.28	\$ -
12200446	Pathway Comm	Classroom Technology	\$ 2,179.49						\$ 2,179.49					\$ 2,179.49	\$ -
N/A	N/A	Claims & Returns	\$ (1,232.92)						\$ (1,232.92)					\$ (1,232.92)	\$ -
N/A	N/A	Claims & Returns	\$ (1,232.92)						\$ (1,232.92)					\$ (1,232.92)	\$ -

N/A	N/A	Claims & Returns		\$	(1,232.92)					\$	(1,232.92)						\$	(1,232.92)	\$	-
N/A	N/A	Claims & Returns		\$	(150.00)					\$	(150.00)						\$	(150.00)	\$	-
N/A	N/A	Claims & Returns		\$	(250.00)					\$	(250.00)						\$	(250.00)	\$	-
N/A	N/A	Claims & Returns		\$	(878.17)					\$	(878.17)						\$	(878.17)	\$	-
N/A	N/A	Claims & Returns		\$	(767.92)					\$	(767.92)						\$	(767.92)	\$	-
N/A	N/A	Claims & Returns		\$	1,232.92					\$	1,232.92						\$	1,232.92	\$	-
N/A	N/A	Claims & Returns		\$	1,232.92					\$	1,232.92						\$	1,232.92	\$	-
N/A	N/A	Claims & Returns		\$	1,232.92					\$	1,232.92						\$	1,232.92	\$	-
N/A	N/A	Claims & Returns		\$	150.00					\$	150.00						\$	150.00	\$	-
N/A	N/A	Claims & Returns		\$	250.00					\$	250.00						\$	250.00	\$	-
N/A	N/A	Claims & Returns		\$	878.17					\$	878.17						\$	878.17	\$	-
N/A	N/A	Claims & Returns		\$	767.92					\$	767.92						\$	767.92	\$	-
12300031	PATHWAY COMMUNIT	Classroom Technology		\$	32,094.50						\$	32,094.50					\$	32,094.50	\$	-
12300593	AREY JONES EDUCATIO	Chromebook Software Licensing		\$	182,048.89						\$	182,048.89					\$	182,048.89	\$	-
12303415	PATHWAY COMMUNIT	Classroom Technology	30-Projectors, Epson	\$	20,667.09						\$	20,667.09					\$	20,667.09	\$	-
12307298	BLUUM USA INC	Classroom Technology	30-Color Projectors	\$	30,364.13						\$	30,364.13					\$	30,364.13	\$	-
12401289	AREY JONES EDUCATIO	Student Computers	53-Chrombooks w/OSMng	\$	21,649.05						\$	21,649.05					\$	21,649.05	\$	-
12402047	APPLE INC	Classroom Technology	21-Apple TV + ethernet	\$	3,513.14						\$	3,513.14					\$	3,513.14	\$	-
12402073	BLUUM USA INC	Classroom Technology	21- Wall mounted Samsung	\$	18,298.15						\$	18,298.15					\$	18,298.15	\$	-
12402604	AREY JONES EDUCATIO	Classroom Technology	1-Interactive promethean S	\$	4,463.54						\$	4,463.54					\$	4,463.54	\$	-
12401792	US TREASURY		Arbitrage	\$	83,879.35						\$	83,879.35					\$	83,879.35	\$	-
12401847	WILLDAN FINANCIAL		Arbitrage Services	\$	2,000.00						\$	2,000.00					\$	2,000.00	\$	-
12402412	BLUUM USA INC	Classroom Technology	25 Projectors	\$	28,861.35						\$	28,861.35					\$	28,861.35	\$	-
12404404	BLUUM USA INC	Classroom Technology	35 Projectors	\$	40,122.87						\$	40,122.87					\$	40,122.87	\$	-
12405683	PATHWAY COMM	Classroom Technology	200 Projectors	\$	235,573.67						\$	235,573.67					\$	235,573.67	\$	-
12408000	APPLE INC	Classroom Technology	6 IpadS Wifi	\$	2,548.01						\$	2,548.01					\$	2,548.01	\$	-
12408115	PATHWAY COMM	Classroom Technology	150 Projectors	\$	203,661.58						\$	203,661.58					\$	203,661.58	\$	-
12408028	APPLE INC	Classroom Technology	6 Apple TV Wifi +Ethernet	\$	358.59						\$	358.59					\$	358.59	\$	-
12408029	BLUUM USA INC	Classroom Technology	2 Samsung TV, Wall Moun	\$	1,666.12						\$	1,666.12					\$	1,666.12	\$	-
12501017	Arej Jones Educational	Student Computers	70 HP Chrombooks	\$	27,648.08							\$	27,648.08				\$	27,648.08	\$	-
12501147	Apple Inc	Classroom Technology	200 MacBook Air/iApple Ca	\$	259,964.51						\$	259,964.51					\$	259,964.51	\$	-
12501215	Apple Inc	Classroom Technology	50 MacBook Air/iApple Car	\$	55,429.88						\$	55,429.88					\$	55,429.88	\$	-
12502454	Pathway Communications	Classroom Technology	60 Projectors	\$	273,439.53						\$	273,439.53					\$	273,439.53	\$	-
12503185	Pathway Communications	Classroom Technology	Projectors	\$	13,368.88						\$	13,368.88					\$	13,368.88	\$	-
12502563	Arej Jones Educational	Student Computers	10 Chromebooks	\$	3,949.73						\$	3,949.73					\$	3,949.73	\$	-
12505965	BLUUM USA INC	Classroom Technology	Motorized HT ADJ Mobile	\$	974.24						\$	974.24					\$	974.24	\$	-
JE 1742	Costco	Classroom Technology	COM-TV FOR AV	\$	1,406.74						\$	1,406.74					\$	1,406.74	\$	-
12506035	Apple Inc	Classroom Technology	AMF PRO IOS/TV/OS (EDU	\$	179.29						\$	179.29					\$	179.29	\$	-
12506795	Arej Jones Educational	Student Computers	6000 Chromebooks w/ cas	\$	1,928,536.20							\$	1,847,536.20	\$	81,000.00		\$	1,928,536.20	\$	-
12507717	Apple Inc	Classroom Technology	120 MacBook Air/iApple Ca	\$	134,683.88						\$	134,683.88					\$	134,683.88	\$	-
12510099	Arej Jones Educational	Student Computers	100 HP Chromebook	\$	37,797.25						\$	37,797.25					\$	37,797.25	\$	-
12511606	Christy White, Inc	Audit Services	Audit Services	\$	6,620.00												\$	-	\$	6,620.00
12601583	Apple Inc	Teacher Computers	122 MacBook Air/iApple Ca	\$	140,881.44										\$	140,881.44	\$	140,881.44	\$	-
																	\$	-	\$	-
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CAJON VALLEY UNION SCHOOL DISTRICT BOND PROGRAM ANNUAL REPORT OF THE CITIZENS' OVERSIGHT COMMITTEE

JUNE 30, 2025

DRAFT 12-3-25

COC Members:

Kevin Borum
Felicia Ferrell
Shaun Gabriels
Edith Hernandez
Susan Holtz
James Sly
Lori Trim

Address:

750 E. Main St
El Cajon, CA 92020

Website:

cajonvalley.net/bond

Phone:

(619) 588-3210

Meetings:

Meetings are open to the public. Check the website for meeting times, agendas, and minutes.

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To: The Board of Trustees and the Citizens' of the Cajon Valley Union School District

The Citizens' Oversight Committee (COC) is pleased to present its Annual Report to the Community on the progress of its Construction Bond Program (Measures C & D) and Classroom Technology Bond Program (Measure EE).

All projects for the District's **Construction Bond Program** have been completed, and all remaining contingencies/project savings were applied toward the installation of additional classroom buildings to accommodate expanded transitional kindergarten and overall growth in enrollment. This report represents the completion of a significant investment in our schools and in the future of our community. Through careful planning, responsible financial stewardship, and the collective support of its stakeholders, the District has delivered the projects promised to its voters.

The District's **Classroom Technology Bond Program** provides funding for student and teacher computers and other classroom technology using short-term (3-year) bonds in order to provide, maintain, and upgrade educational technology to prepare Cajon Valley students for successful futures. It is anticipated that Measure EE will continue to fund the District's classroom technology through 2028/2029.

The annual financial and performance audit was completed by the independent Certified Public Accounting firm of Christy White Inc. As in all past years, the audit results were favorable with no instances of non-compliance.

The full audit reports and additional bond program information can be found on the COC's Bond Program website by going to www.cajonvalley.net/bond and clicking on the "Bond Program" link.

Sincerely,

Kevin Borum
Chair, CVUSD Citizens' Oversight Committee

DRAFT 12-3-25

(Pending FY 24/25 Audit Report)

2025 HIGHLIGHTS

Construction Bond Program (Measure C)

The remaining project savings of \$3,491,884 was used to add portable classroom buildings to accommodate transitional kindergarten expansion and growth in enrollment at Crest Elementary, Flying Hills School of the Arts, Magnolia Elementary, and WD Hall Elementary.

With all bond projects having been successfully completed, this will be the final report for the District's Construction Bond Program (Measures C & D).

*These facilities will
serve generations of
learners and reinforce*

*Cajon Valley Union
School District's
mission to provide safe,
modern, and
inspiring learning
environments.*



Classroom Technology Bond Program (Measure EE)

Measure EE funds are anticipated to continue to fund classroom technology needs through the 2028/2029 school year. In 2025, Measure EE funding was, again, used to purchase classroom technology devices such as student and teacher computers, Apple TV devices, projectors, and document cameras.

COMPLETED PROJECTS

Anza Elementary School — New Classroom

Buildings: Six old portable classrooms were replaced with new, permanent classroom buildings, which include restrooms, and learning support spaces. A new playground was also added. The new buildings were occupied in August 2019.



Bostonia Global Planning — A conceptual design was developed for a new joint-use classroom building/community resource center at Bostonia Global's upper-grade campus.

Cajon Valley Middle School Rebuilding Project:



Construction of the final new building was completed in August 2011. This project, which completes the rebuilding of the entire school campus, consists of

20 classrooms, a library, and serving kitchen.

Clock Systems: New Clock Systems were installed at Anza, Chase, Fuerte, Hall, Johnson, Madison, Magnolia, Meridian, and Naranja Elementary Schools, as well as, Emerald and Greenfield Middle Schools, and EJE Charter Academy.

Electrical Upgrades: Electrical upgrade projects were completed over the Summer 2010 at Chase Elementary, Madison Elementary and Emerald Middle School.

Facilities Master Plan: The District created an updated Facilities Master Plan in 2024.

Fencing Projects: Fencing enhancements were completed at all schools to improve security.

Heating Ventilation & Air Conditioning

Replacements: The HVAC replacements were completed each summer at the following sites: Anza, Chase, Crest, Madison, Meridian and Naranja in 2010; Emerald, Flying Hills, Fuerte, Johnson, Magnolia, and Rancho San Diego in 2011; EJE/Cuyamaca in 2012; Vista Grande in 2013; Bostonia and Montgomery in 2016.

Hillsdale MS Multi-purpose Building Upgrades —

Hillsdale Middle School's Multi-purpose Building Upgrade project was completed.

Johnson Elementary School — New Classroom

Buildings: Nine old portable classrooms were replaced with a new, permanent 2-story classroom building, which include restrooms, and learning support spaces. The new building was occupied in September 2020.



Lexington Elementary

School — Rebuilding:

This new school was constructed adjacent to the original (60-year old) school on the existing 9 acre campus. The original school buildings served as



interim housing during construction, and were demolished when the new facility was completed in summer 2015.

Lighting Retrofits: Energy efficient lighting was installed at all sites.

Locker Room Upgrades/Egress: Upgrades were made to middle school locker rooms for safe egress and compliance with current code requirements.

Magnolia Elementary School — New Classroom

Building and Renovations:



Old portable classroom buildings were removed and replaced with a new building, including 8 classrooms; 2 staff restrooms; and 2 office/small group instruction spaces. The renovations include:

multipurpose building remodeling; kitchen expansion; creation of additional small group instruction spaces and a library/maker space; as well as, classroom and playground renovations.

Minor Renovations: Minor renovations/ security upgrades were completed at Bostonia, Chase, Flying Hills, Fuerte, Hall, Johnson, Madison, Magnolia, Naranja, and Rios Elementary Schools, as well as Hillsdale Middle School and Sevvick Preschool.

COMPLETED PROJECTS (continued)

Modernization — Rancho San Diego: The Rancho San Diego Modernization project was completed in September 2012. This project included renovation of the existing



campus, as well as replacement of three portable classroom buildings with new steel/wood-framed modular classrooms, including restrooms. Additional remodeling

to move the office to the front of the campus, for improved security, was completed in the summer of 2017.

Modernization – Vista Grande: The Vista Grande modernization project, which included renovation of the existing campus, as well as replacement of four portable classroom buildings with new steel/wood-framed modular classrooms, was substantially completed over the summer of 2012. New porticos and accessible parking improvements were completed over winter break of 2012/2013. Additional remodeling to move the office to the front of the campus, for improved security, was completed in the summer of 2017.

Multipurpose Building Expansion — Flying Hills Elementary School: 1162 sq. ft. was added to the multipurpose building, as well as, a 1162 sq. ft. basement below for storage of props and costumes. Construction began in October 2009 and was completed in April 2010.

Naranca Elementary School — New Classroom Buildings: Seven old portable classrooms were replaced with new, permanent classroom buildings, which include restrooms, and learning support spaces. The new buildings were occupied in August 2021.



New Gymnasium/ Multipurpose Building/ Administration & Kitchen Buildings (Emerald Middle School): This project, which includes a new



indoor gymnasium/ multipurpose building, locker rooms, kitchen, lunch shelter, and school office

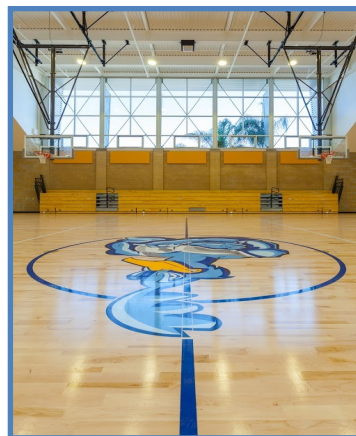
was constructed using the design-build procurement method. The new buildings were occupied in August 2016.

New Gymnasium / Multipurpose Building (Greenfield Middle School): This project, which includes: a gymnasium; locker rooms; theater; music/band



room; serving kitchen; school offices; and six classrooms, was completed April 2013.

New Gymnasium & Renovation (Montgomery Middle School): The Montgomery Middle School



project includes: a new gymnasium/multipurpose building; swimming pool, tennis court, and locker room renovations; painting; reroofing; new classroom skylights; and landscape/ hardscape improvements. The project was completed in summer/fall 2015.

COMPLETED PROJECTS (continued)

New Classrooms & Renovations: Projects savings and contingencies were used toward the addition of new portable buildings to accommodate expanded Transitional Kindergarten and overall growth at the following sites:

- Crest ES: Two new relocatable classroom buildings.
- Flying Hills School of the Arts: Two new relocatable classroom buildings.
- Magnolia ES: Three new relocatable classroom buildings.
- WD Hall ES: Two new relocatable classroom buildings.

Parking Lot Upgrades: Parking lot upgrades were completed at Avocado and WD Hall Elementary Schools in 2013.

Playground Upgrades: New playground equipment was installed at Anza, Meridian, Naranca, and W.D. Hall Elementary Schools in summer 2009. Blossom Valley



Elementary School playground upgrades were completed in summer 2010. Additionally, new playground equipment was installed at Lexington and Magnolia elementary schools as part of the new construction projects at those sites.

Security Cameras: Security cameras were installed at Anza, Avocado, Bostonia, Flying Hills, Hall, Johnson, Madison, and Naranca Elementary Schools and Cajon Valley, Emerald, Greenfield, Hillsdale, and Montgomery Middle Schools from 2009 through 2017.

Sevick Renovation Planning: Schematic design was completed for future renovations at Sevick School.

Sidewalk/Walkway Replacements: Old, cracked walkways were replaced with new concrete walkways at Greenfield Middle School.

Technology (Infrastructure):

Technology infrastructure upgrades were completed at all schools. The upgrades include: cabling; data storage and management system; IDF (Intermediate Distribution Frame) and MDF (Main Distribution Frame)



equipment room modifications; campus-wide wireless access; infrastructure for Internet-accessible projectors; and Voice Over Internet Protocol (VoIP) phone systems.

Technology (Educational Technology): Short-term bonds were used to fund a portion of the cost for educational technology devices for the District-wide 1:1 initiative.



Waterline Project: A new waterline was installed at Meridian Elementary in Spring 2008.

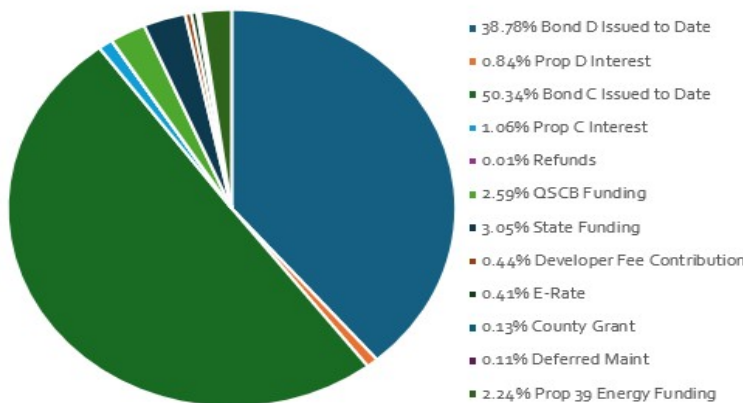
Window Replacements: Windows were replaced at Blossom Valley Elementary, Jamacha Elementary and Hillsdale Middle School from 2016 to 2018.

FINANCIAL INFORMATION

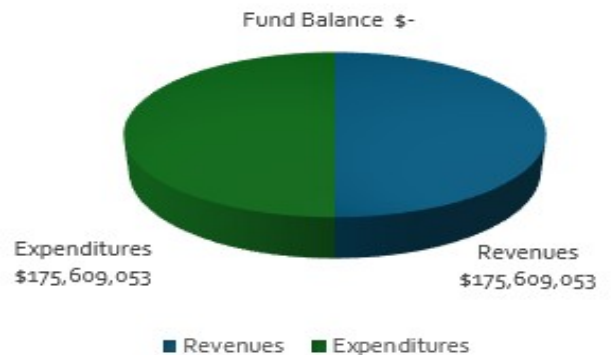
Budget Overview 7/1/2008 - 6/30/2025 Measures C & D

	Bond Authorization	Revenues	Expenditures	Fund Balance
Total Bonds Authorized	\$ 156,500,000			
Bond D Issued to Date	\$ (68,092,992)	\$ 68,092,992		
Bond C Issued to Date	\$ (88,400,000)	\$ 88,400,000		
QSCB Funding		\$ 4,551,940		
State Funding		\$ 5,354,017		
Interest Earned		\$ 3,338,325		
Misc. Rebates/Refunds		\$ 11,620		
E-Rate		\$ 727,656		
Developer Fee Contribution		\$ 777,265		
County Grant		\$ 228,057		
Deferred Maintenance		\$ 200,000		
Prop 39-Energy Efficiency		\$ 3,927,181		
Bond Program Expenditures			\$ 175,609,053	
Totals as of 6/30/2025	\$ 7,008	\$ 175,609,053	\$ 175,609,053	\$ 0

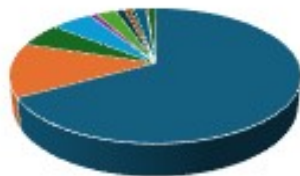
Revenue Sources Total \$175,609,053



Prop C & D Revenues, Expenditures, and Fund Balance as of 6/30/25



Prop C & D Expenditures \$175,609,053



Expenditure Detail

Main Construction	\$ 117,586,771	66.96%
Other Construction Costs	\$ 22,766,779	12.96%
Architect Fees	\$ 10,075,156	5.74%
Equipment	\$ 9,540,821	5.43%
Construction Test	\$ 1,710,208	0.97%
Program Management	\$ 4,684,930	2.67%
Planning Cost	\$ 2,012,714	1.15%
Inspections	\$ 1,283,436	0.73%
DSA Fees	\$ 919,724	0.52%
Site Improvements	\$ 2,852,987	1.62%
Preliminary Tests	\$ 301,928	0.17%
Technology Devices	\$ 1,863,884	1.06%
Library Books	\$ 9,717	0.01%
Total Expenditures	\$ 175,609,053	100%

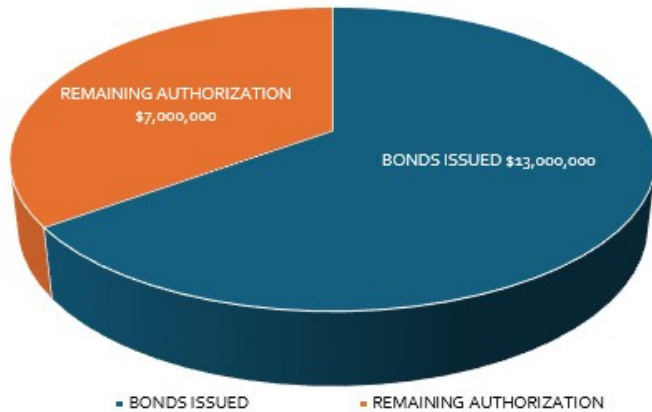
FINANCIAL INFORMATION (continued)

EDUCATIONAL TECHNOLOGY BONDS — MEASURE EE

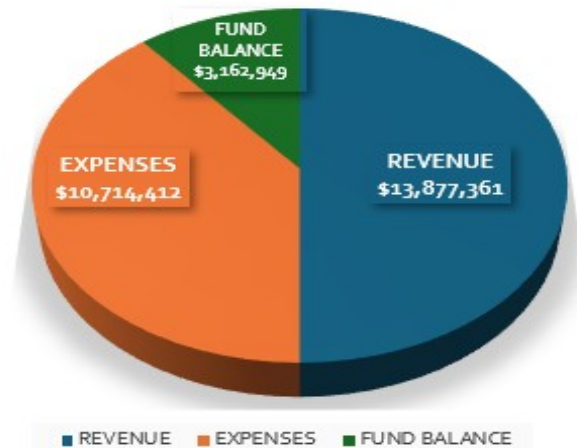
Budget Overview 7/1/2016 - 6/30/2025 - Measure EE

	Bond Authorization	Revenues	Expenditures	Fund Balance
Total Bonds Authorized	\$ 20,000,000			
Prop EE Bonds Issued to Date	\$ (13,000,000)	\$ 13,000,000		
Interest Earned		\$ 877,361		
Bond Program Expenditures			\$ 10,714,412	
Totals as of 6/30/25:	\$ 7,000,000	\$ 13,877,361	\$ 10,714,412	\$ 3,162,949

Measure EE
Total Bond Authorization = \$20,000,000



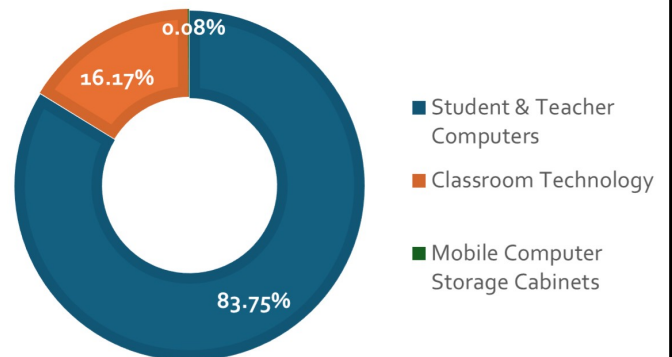
Measure EE Revenues, Expenditures and Fund Balance as of 6/30/2025



Expenditure Detail

Student & Teacher Computers	\$ 8,973,599
Classroom Technology	\$ 1,732,195
Mobile Computer Storage Cabinets	\$ 8,618
Total Expenditures	\$ 10,714,412

Measure EE Expenditure Detail



FINANCIAL AND PERFORMANCE AUDITS: Independent financial and performance audits of the District's bond programs are conducted each year. The complete audit reports are posted on the bond program website at cajonvalley.net/bond.



**CAJON VALLEY UNION SCHOOL DISTRICT
CITIZENS' OVERSIGHT COMMITTEE
MEMBER TERMS**

MEMBER	TERM NO	TERM
KEVIN BORUM	2	7/01/2025 – 6/30/2027
FELICIA FERRELL	2	12/01/2025 – 11/30/2027
SHAUN GABRIELS	1	5/01/2024 – 4/30/2026
EDITH HERNANDEZ	1	5/01/2024 – 4/30/2026
MARK LADEMORA	1	12/01/2025 – 11/30/2027
JAMES SLY	1	5/01/2024 – 4/30/2026
Vacant		